

**SFS SPORTS PREMIUM SPEND PLAN 2019 – 2020**

**TOTAL BUDGET: £16374**

Planned Expenditure	Approximate Cost	Expected Impact	IMPACT
<p><u>External Provider –</u>                      AURORA SPORTS                      Contract 2019/20:</p> <ul style="list-style-type: none"> <li>• Lessons x2 weekly</li> <li>• After school club x1 weekly</li> <li>• Provision of a fitness/ physical development programme for Early Years</li> </ul>	<p><b>£3000</b></p> <p>£500</p>	<ul style="list-style-type: none"> <li>• To continue to raise the quality of PE provision for all pupils in the school to ensure that all pupils are "Physically Literate" and acquire all basic skills at their expected level.</li> <li>• To extend the provision of High Quality Physical Education in Early Years developing secure skill level at the beginning of the pupils time in school.</li> </ul>	<p>Amount spent £1,920.00 up to April 3<sup>rd</sup> 2020</p> <ul style="list-style-type: none"> <li>• Pupils received 1 hour of provision per week</li> <li>• Pupils from Year2 – Year 3 were able to attend an Afterschool club every week of term</li> <li>• Little Stars was very successful, giving pupils in our Early Years unit accessing tuition from a qualified gymnastics and movement coach</li> <li>• £1,580 not spent as our external provider terminated his contract 3/4/20.</li> <li>• This money will be carried forward to the next financial year's budget.</li> </ul>
<p><u>New Sports Equipment:</u></p>	<p><b>£1000</b></p>	<ul style="list-style-type: none"> <li>• To extend the variety and standard of equipment available to enhance the quality of the provision in school</li> </ul>	<ul style="list-style-type: none"> <li>• No new sustainable equipment was bought in this allocation as this money was assigned to the Outdoor Learning budget.</li> </ul>
<p><u>Replacement Equipment:</u></p>	<p><b>£100</b></p>	<ul style="list-style-type: none"> <li>• To ensure that equipment is maintained or replaced, to maintain the quality of resources that pupils have access to.</li> </ul>	<ul style="list-style-type: none"> <li>• Trophies and medals were purchased for our in school competitions</li> </ul>
<p><u>Planning Resources:</u></p> <ul style="list-style-type: none"> <li>• Sourcing new curriculum publications.</li> </ul>	<p><b>£500</b></p>	<ul style="list-style-type: none"> <li>• To upgrade the standard of resources available in school</li> </ul>	<ul style="list-style-type: none"> <li>• We joined the new SWIMENGLAND swimming scheme in order to raise the standard in the provision of our school swimming lessons.</li> <li>• £400 is being carried forward to facilitate purchasing new resources as recommended by our new external provider from Northumberland County Council</li> </ul>
<p><u>Cross Curricular Enrichment:</u></p> <ul style="list-style-type: none"> <li>• Bikeability</li> <li>• Inamojo</li> <li>• Robinwood Residential Trip</li> <li>• Balancebikes programme</li> </ul>	<p><b>£2500</b></p>	<ul style="list-style-type: none"> <li>• To provide experiences out with the National Curriculum that pupils may not access outside of school</li> </ul>	<ul style="list-style-type: none"> <li>• The Balance Bikes and the Residential Trip were not able to go ahead due to their being cancelled.</li> <li>• The unspent budget will be carried forward to the next financial period's budget in order for these to happen next year. £1,340.00 carried</li> </ul>

			forward to next Year's budget.
<u>Transport to &amp; from sporting events &amp; fixtures:</u> <ul style="list-style-type: none"> <li>• Tynedale Tag Rugby Competition</li> <li>• Skipping Festival</li> <li>• Swimming Sessions</li> <li>• Multi-skills Festival – partner school</li> <li>• Hoolahoopz Festival</li> <li>• Gymnastics competition</li> <li>• Tri- golf competition</li> <li>• Swimming Gala</li> <li>• Multi-sports Festival – partner school</li> <li>• Partnership multi-skills Transition Festival</li> </ul>	<b>£2000</b>	<ul style="list-style-type: none"> <li>• Pupils are able to compete in a variety of sporting events with other local schools as well at county and national events.</li> <li>• To enable all pupils to access opportunities to attend Festivals to develop skills and to encourage interest and participation in pursuing a healthy lifestyle.</li> </ul>	<ul style="list-style-type: none"> <li>• £240.00 of this budget was not used as some events were cancelled</li> <li>• This will be carried forward to the next financial year's budget</li> <li>• .Our pupils were able to participate in Festivals and competitions that were organised by Northumberland County Council.</li> <li>• This year, our pupils in Year 2 were also able to attend Festivals – an AFI on our SDP.</li> </ul>
<u>Supply Cover:</u> <ul style="list-style-type: none"> <li>• 3 School Games Level competitions</li> <li>• Staff cover for Festival Events</li> </ul>	<b>£500</b>	<ul style="list-style-type: none"> <li>• To ensure that pupils can attend competitions and festivals</li> </ul>	<ul style="list-style-type: none"> <li>• £350.00 of this budget was not used as the competitions in the Summer term were cancelled.</li> <li>• This was allocated to the budget for Outdoor Education and Physical Development budget.</li> </ul>
<u>Outdoor Education / Physical Development</u> <ul style="list-style-type: none"> <li>• Shared costs with Parish Council for the further development of the outdoor activity area</li> </ul>	<b>+£1,200</b> <b>£5000</b>	<ul style="list-style-type: none"> <li>• To focus on the physical development of our pupils in an environment for Outdoor Learning</li> <li>• To provide a range of equipment to enhance all pupils Gross and Fine motor skills</li> </ul>	<ul style="list-style-type: none"> <li>• We replaced some of the equipment in our Trim Trail that had deteriorated.</li> <li>• We added three new pieces of equipment which has raised the variety of challenges across the age groups in our school.</li> <li>• This gave us a wider range of equipment to facilitate physical development during the Summer term which ensured access to continuing physical activity to maintain health, wellbeing and continuing physical development during this period.</li> </ul>

**BUDGET ALLOCATED £16,300**

**BUDGET CARRIED FORWARD TO NEXT FINANCIAL YEAR £4,100:**

This money is allocated to allow cancelled events to happen in the next Academic Year